



**Herefordshire and
Worcestershire**
Clinical Commissioning Group

End of Life Care

Worcestershire HOSC 10th June 2022

Key points

- Recently commissioned a Strategic Needs Analysis for Worcestershire-awaiting executive summary report. The key aims:
 - to map existing Palliative and End of Life Care service provision and current service use
 - review of projected population data and subsequent implications on service demand
- To refresh and rebuild data dashboards aligned with the imminent national data set to aid future local service development

Projected rise in the number of deaths

Figure 1 : Deaths in England, long term trends and forecasts

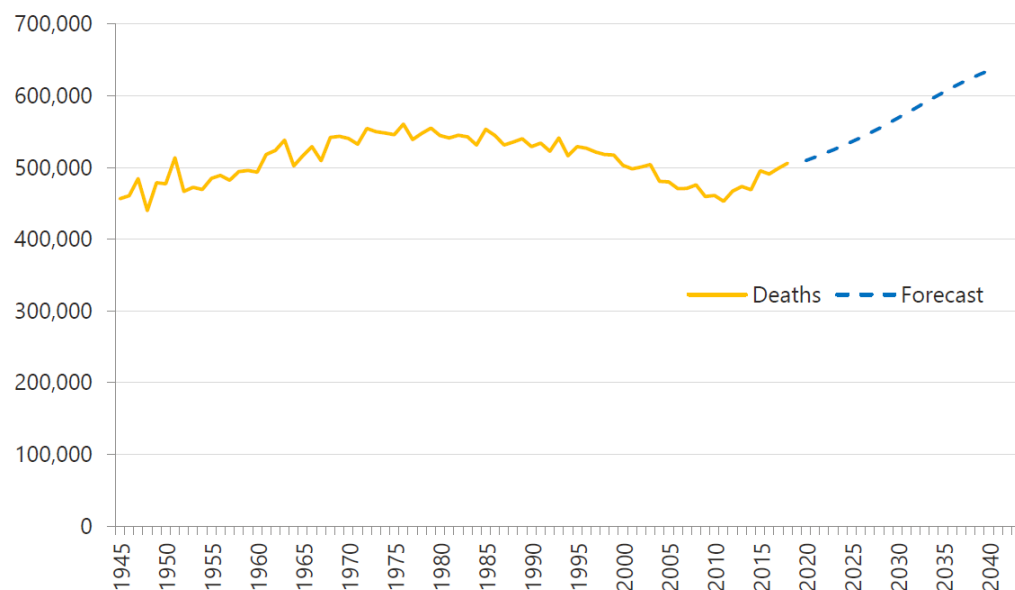
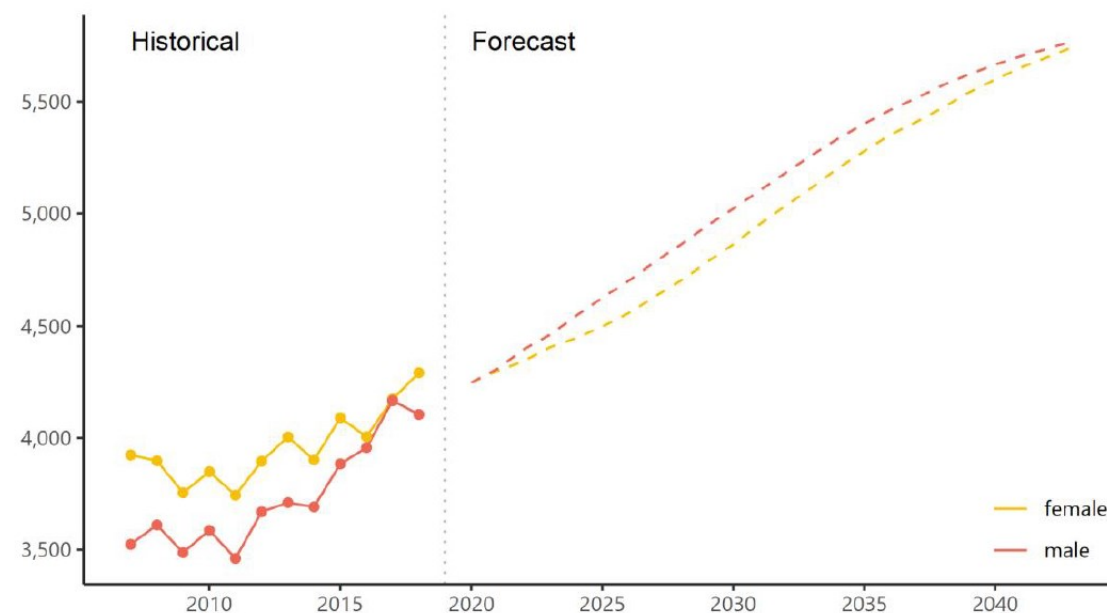
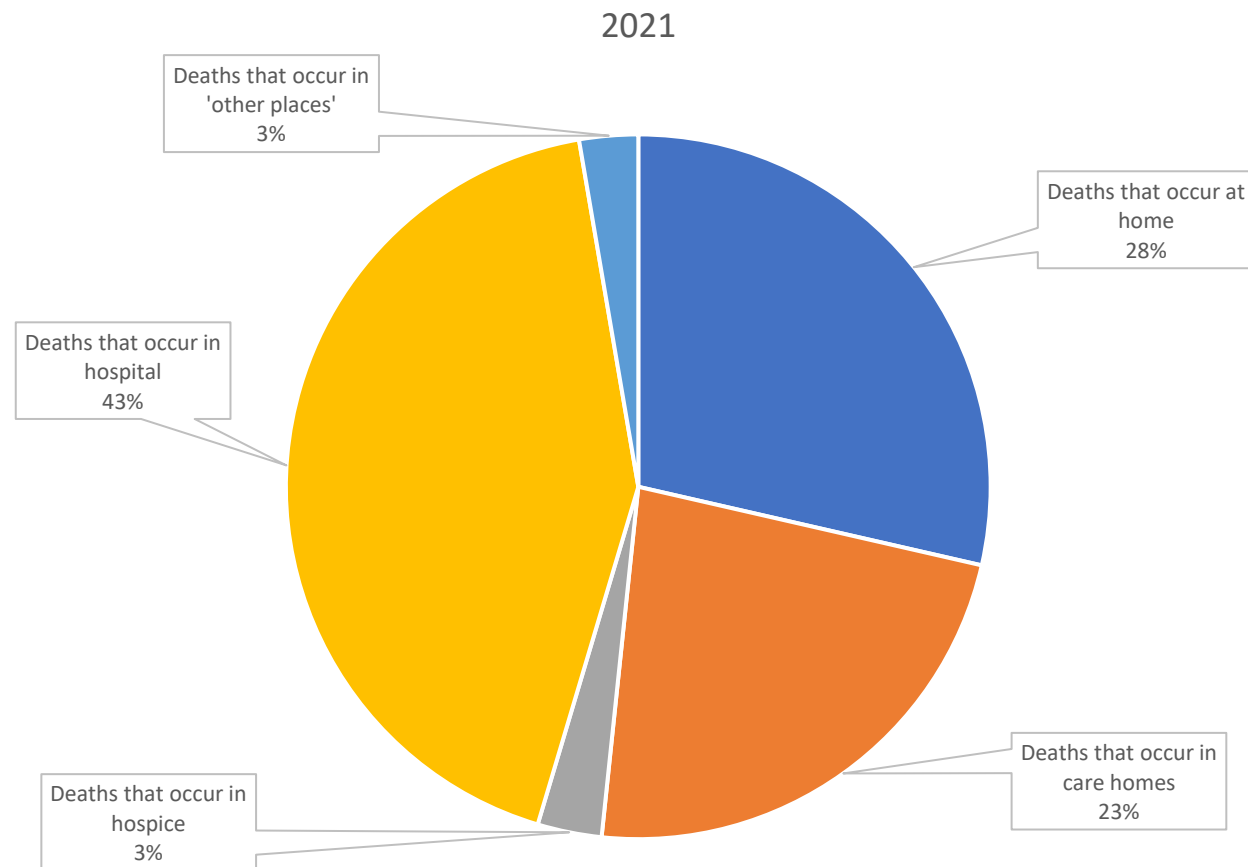


Figure 2 : Historical and forecast deaths by gender - Herefordshire and Worcestershire STP



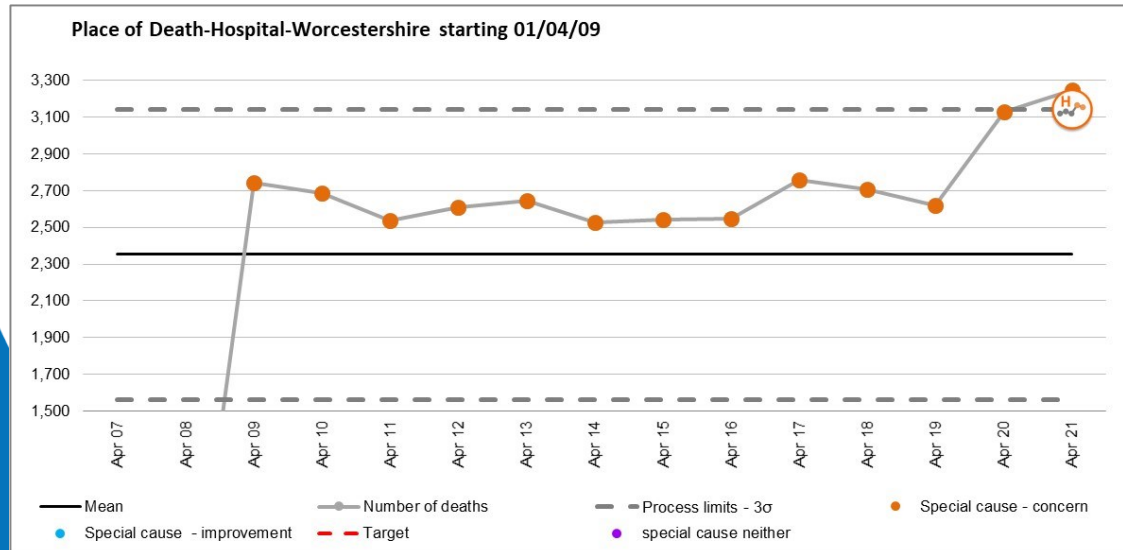
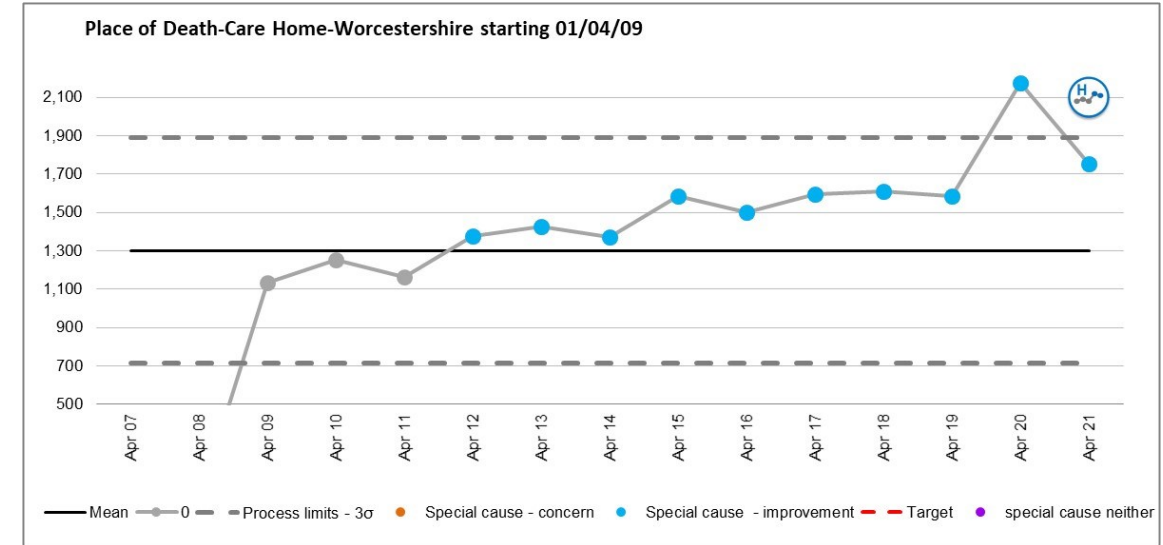
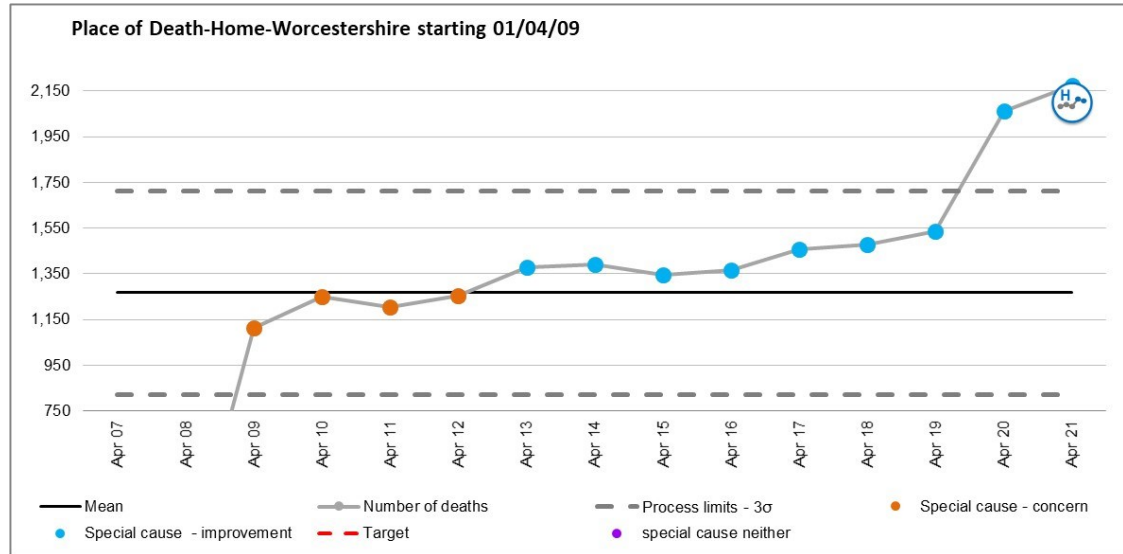
- Preparing services for an increased number of people dying

Where are people dying in Worcestershire



Within Herefordshire and Worcestershire, 66% of people say they would like to die in their own home but just 25% do (The Strategy Unit 2020)

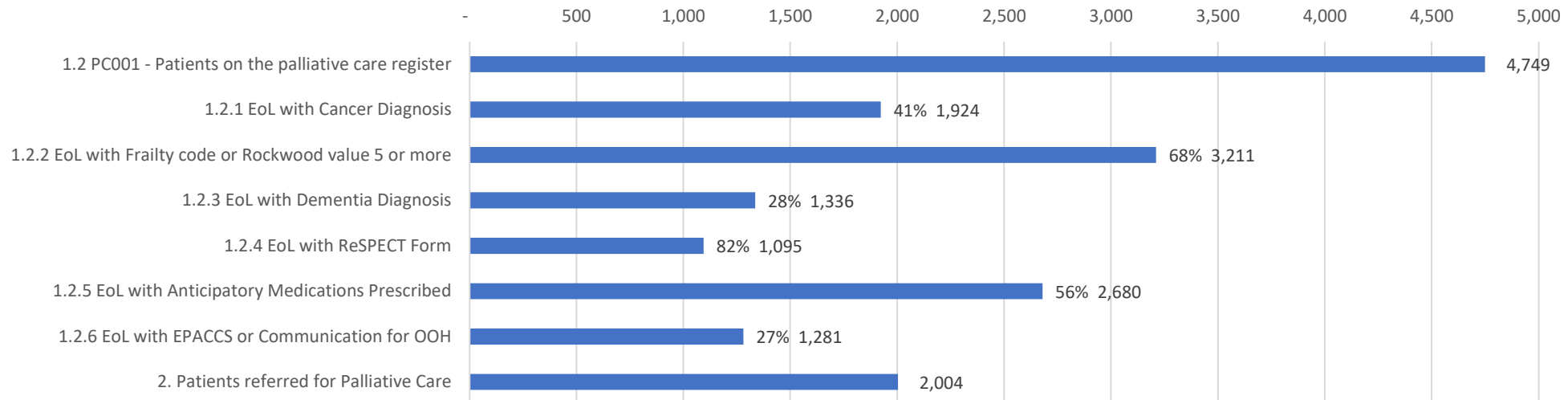
Place of Death



Can clearly see the impact of Covid-19 on place of death and we are unsure of the future service impacts or subsequent waves.

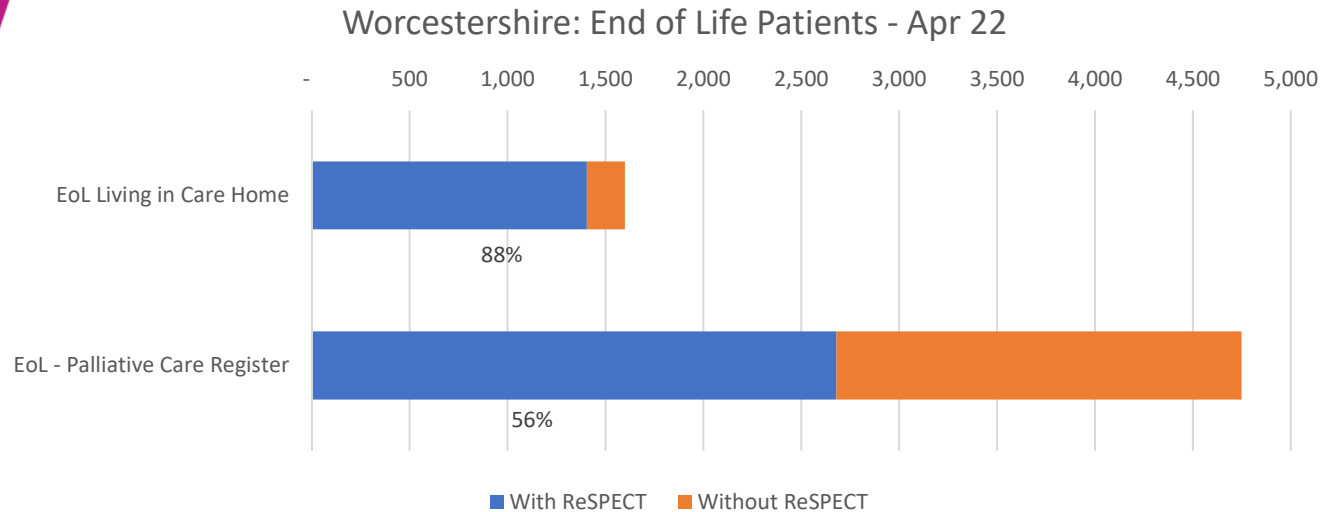
Early identification of people who would benefit from end of life support and personalised care planning

- National target of 1% registered population identified on palliative care register
 - Worcestershire currently 0.8% of registered population



- Refreshing the end of life (EoL) dashboard to include comparable data by month & year for number of patients on the palliative care register compared to number of deaths to see how relative the national 1% target is for Worcestershire
- Use of diagnosis to inform service provision planning: we know from other data analysis that we expect to see a significant increase in people living with dementia and frailty over the next 10 years within Worcestershire

Personalised Care Planning & ReSPECT



- The number of people on the palliative care register with a ReSPECT form continues to increase
- 56% of all people who are on the palliative care register in Worcestershire have a code on their health record to record that they have a ReSPECT form in place (others may not have the code but have a ReSPECT form as this is currently a paper document)
- 88% of people living in a care home & on the palliative care register are coded as having a Respect form
- Work continues to increase the uptake & to enable reporting on people who have been offered but declined a ResPECT conversation
- The upcoming digital ReSPECT form will increase the accuracy of this data